



Commitment 5	Net	Support Implementation of Mature Project	8,297	(8,297)	0			0			0	0	0		
Commitment 6	Commitment	Medical Research Software	23,627	0	0						0	0	23,627	project, hosted by Our Department and shared interdepartmentally.	TRAIN (TRAIN)
Commitment 6	Usage			0	23,627						0	0	23,627		TRAIN (TRAIN)
Commitment 6	Line 1							0							
Commitment 6	Line 2							0							
Commitment 6	Line 3							0							
Commitment 6	Line 4							0							
Commitment 6	Line 5							0							
Commitment 6	Net	Medical Research Software	23,627	0	(23,627)			0			0	0	0		
Commitment 7	Commitment	Pledge to Support Research	0	60,000	60,000						60,000	60,000	240,000	commitment is to spread a maximum of \$240,000 over 4 years.	TRAIN (TRAIN)
Commitment 7	Usage			60,000	60,000						60,000	60,000	240,000		TRAIN (TRAIN)
Commitment 7	Line 1							0							
Commitment 7	Line 2							0							
Commitment 7	Line 3							0							
Commitment 7	Line 4							0							
Commitment 7	Line 5							0							
Commitment 7	Net	Pledge to Support Research	0	0	0			0			0	0	0		
Commitment 8	Commitment	Medical Research Hardware	224,144	0	0						0	0	224,144	extraction hardware project, hosted by Our Department and shared interdepartmentally.	TRAIN (TRAIN)
Commitment 8	Usage			25,000	100,000						99,144	0	224,144		TRAIN (TRAIN)
Commitment 8	Line 1							0							
Commitment 8	Line 2							0							
Commitment 8	Line 3							0							
Commitment 8	Line 4							0							
Commitment 8	Line 5							0							
Commitment 8	Net	Medical Research Hardware	224,144	(25,000)	(100,000)			0			(99,144)	0	0		
Commitment 9	Commitment	New Position for Promising Research	125,820	0	0						0	0	125,820	professional in a large collaborative venture to pursue treatments for increasingly common medical ailment.	TRAIN (TRAIN)
Commitment 9	Usage			50,000	50,820						25,000	0	125,820		TRAIN (TRAIN)
Commitment 9	Line 1							0							
Commitment 9	Line 2							0							
Commitment 9	Line 3							0							
Commitment 9	Line 4							0							
Commitment 9	Line 5							0							
Commitment 9	Net	New Position for Promising Research	125,820	(50,000)	(50,820)			0			(25,000)	0	0		
Commitment 10	Commitment	Support for Project Operations	0	8,696	8,696						8,696	0	26,088	related to community awareness, publicity, media communications, and patient education.	TRAIN (TRAIN)
Commitment 10	Usage			0	0						0	0	0		TRAIN (TRAIN)
Commitment 10	Line 1							0							
Commitment 10	Line 2							0							
Commitment 10	Line 3							0							
Commitment 10	Line 4							0							
Commitment 10	Line 5							0							
Commitment 10	Net	Support for Project Operations	0	8,696	8,696			0			8,696	0	26,088		
All Commitments	Commitment		1,036,338	366,320	68,696			0			68,696	60,000	1,600,050		
All Commitments	Usage		0	555,062	443,625			0			377,144	206,131	1,581,962		
All Commitments	Line 1		0	0	0			121,000			0	0	0		
All Commitments	Line 2		0	0	0			500			0	0	0		
All Commitments	Net		1,036,338	(188,742)	(374,929)			121,500			(308,448)	(146,131)	18,088		

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