**Description** – This report contains InfoEd awarded direct and indirect budgets prorated to a fiscal year value based on the award status, period start and end dates. Includes Clinical Trial awards with a billing method of “As Incurred”. The amounts are then totaled for the fiscal year time frame. This report does not include fixed price clinical trials or actual NUFinancials expenses.

**Purpose** – This report provides a Fiscal Year view of an award based on award status, start and end dates. This report is used with indirect cost recovery and administrative planning.

**Accessed By (role or department)** – OSR, School Administrators, Department Administrators and PI’s.

**Navigation** - InfoEd Reports > Proposal/Award Trends > GM090 – Award Projection Report

**Defined Filters:**
- Fiscal Year (Required)
- Parent Institution Number
- Proposal Type
- Proposal Status
- Department
- Investigator Name
- Award Status

**Sort By:**
- Award Start Date

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**Award Projection Report**

This report includes all funded clinical trials, but will not contain Fixed Price clinical trials since those projects are budgeted on a per patient basis instead of by budget period. Also, this report contains InfoEd awarded direct and indirect only. It does not include carry forward balances or actual NUFinancials expenses. Grant budget period award amounts are prorated to a monthly value based on budget period start and end dates and totaled for the fiscal year time frame. The calculated award amounts on this report will not be used in any other InfoEd reports unless totaled for each fiscal period of the budget period span.

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**GM090 – Award Projection Report**

5/12/2016 - rb

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