Description – This report contains InfoEd awarded direct and indirect budgets prorated to a fiscal year value based on the award period start and end dates. The amounts are then totaled for the fiscal year time frame. This report will not include clinical trials or actual NU Financial expenses.

Purpose – This report provides a Fiscal Year view of an award based on award start and end dates. This report could be used to help with indirect cost recovery and administrative planning.

Accessed By (role or department) – OSR, School Administrators, Department Administrators and PI’s.

Navigation - InfoEd Reports > Proposal/Award Trends > GM090 – Award Projection Report

Fixed Filters
- Award Status

Defined Filters:
- Fiscal Year (Required)
- Parent Institution Number
- Proposal Type
- Proposal Status
- Department
- Investigator Name

Sort By:
- Award Start Date

Award Projection Report
Between 2013 and 2017

This report will not contain clinical trials since these projects are budgeted on a per patient basis instead of by budget period. Also, this report contains InfoEd awarded direct and indirect costs only. It does not include carry forward balances or actual NU Financial expenses. Grant budget period award amounts are prorated to a weekly value based on budget period start and end dates and totaled for the fiscal year time frame. The calculated award amounts on this report will not be out to any other InfoEd reports unless totaled for each fiscal period the budget period spans.

<table>
<thead>
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<th>Year</th>
<th>Directs</th>
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