

GM066 - Proposals Summary by Management Area

Description – This report displays a comparison of the count and dollar total of proposals submitted in a selected month, by department, as well as a year to month comparison for three fiscal years.

Purpose – Provides management with a macro view of proposal trends at the University. This would assist in planning and analysis for departments and dean’s offices..

Accessed By (role or department) – OSR, School Administrators, Department Administrators and ASRSP


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Prompts:
Submitted Date
(required)

Fixed Filters:
Submitted Proposal

Sort By:
Management Area

Group/Break By:
none

 NORTHWESTERN UNIVERSITY		Proposal Summary by Management Areas Office for Sponsored Research For 1 - January 2011				
CURRENT FISCAL MONTH ACTIVITY						
	% Change in Dollars 2011/2010	% Change in Count 2011/2010	Amount Proposed 2011	Number Proposed 2011	Amount Proposed 2010	Number Proposed 2010
Ctrl Rsrc The Graduate School	100%	100%	\$10,000	1	\$0	0
Feinberg School of Medicine	-39%	-18%	\$62,961,916	146	\$103,886,680	179
Kellogg School of Management	749%	67%	\$730,350	5	\$86,000	3
McCormick Sch Engg & App Sci	204%	86%	\$17,845,777	39	\$5,862,638	21
Medill School of Journalism	-100%	-100%	\$0	0	\$1,034,859	2
Northwestern School of Law	167%	100%	\$40,000	2	\$15,000	1
Office of the Provost	-27%	0%	\$11,000	2	\$15,000	2
Research Centers & Institutes	1,223%	-33%	\$26,955,999	8	\$2,037,748	12
Research Operations	100%	100%	\$7,156	1	\$0	0
School of Communication	2,259%	100%	\$4,736,454	8	\$200,820	4
School of Educ & Social Policy	-23%	100%	\$11,104,180	14	\$14,370,517	7
School of Music	0%	0%	\$50,000	1	\$49,999	1
The Graduate School (TGS)	-100%	-100%	\$0	0	\$35,000	1
University Library	4,093%	100%	\$247,165	2	\$5,895	1
Weinberg CollegeArts&Sciences	34%	5%	\$16,276,860	42	\$12,190,085	40
Totals	1%	-1%	\$140,976,857	271	\$139,790,242	274

FISCAL YEAR TO DATE								
	% Change in Dollars 2011/2010	% Change in Count 2011/2010	Amount Proposed 2011	Number Proposed 2011	Amount Proposed 2010	Number Proposed 2010	Amount Proposed 2009	Number Proposed 2009
Business and Finance	0%	0%	\$0	0	\$0	0	\$75,000	1
Ctrl Rsrc The Graduate School	100%	100%	\$463,188	3	\$0	0	\$343,848	1
Feinberg School of Medicine	-16%	-5%	\$440,801,944	667	\$522,920,585	705	\$386,236,571	629
Kellogg School of Management	144%	88%	\$3,155,215	15	\$1,295,767	8	\$454,837	3
McCormick Sch Engg & App Sci	28%	15%	\$133,256,622	231	\$104,289,673	201	\$185,150,333	203