


GL013 - Year End Performance Review Report

Used by management to gauge actual to budget for revenue and expenses.

Navigation: School > Budget/COA, or Monthly Financial



Year End Performance Review Report

Business Unit
Select a Business Unit.

*

Fiscal Year/Budget Period
Select a Fiscal Year/Budget Period.

*

Accounting Period
Select an Accounting Period.

*

Fund
Select one or more Funds.

100 - Unrestricted Funds
110 - General Unrestricted
120 - Employee Benefits
130 - Unrestricted Clearing
131 - Payroll Clearing
132 - SES Clearing
133 - Vendor Interface Clearing
150 - Auxiliary Enterprises
151 - Allen Center
152 - NU Press
156 - Evanston Univ House & Food Svc

[Select all](#) [Deselect all](#)

Department Prompt
Use the radio buttons to select a department from a tree or by ID/description.

* Tree
 Department Search & Select

Department Tree Node
Select a Department Tree Node.

All Departments



**NORTHWESTERN
UNIVERSITY**

Year End Performance Review Fund 110 General Unrestricted

Business Unit: NWUNV
Fiscal Year/Budget Period: 2010
Accounting Period: 12 - August
Fund: 110 - General Unrestricted
Department:

Area _____

Department	Description	Project	Description	Current Year Revenue Budget	Recognized Revenue	Over/(Under) Revenue Budget	Cumulative Surplus/(Deficit)	Carryforward Expense Budget	Current Year Surplus/(Deficit)
-	-	-	-	0.00	1,020.00	1,020.00	(25,282.00)		(25,282.00)
-	-	-	-	0.00	6,272.95	6,272.95	(62,022.92)		(62,022.92)
-	-	-	-	0.00	12,426.45	12,426.45	193.26		193.26
-	-	-	-	3,000.00	20,592.46	17,592.46	6,398.73		6,398.73
-	-	-	-	0.00	27,102.20	27,102.20	(81,270.65)		(81,270.65)
-	-	-	-	0.00	9,169.00	9,169.00	(5,924.28)		(5,924.28)
-	-	-	-	0.00	25,352.10	25,352.10	(74,381.37)		(74,381.37)
-	-	-	-	0.00	4,417.00	4,417.00	8,910.41		8,910.41
-	-	-	-	0.00	0.00	0.00	(5,988.19)		(5,988.19)
-	-	-	-	0.00	0.00	0.00	(7,499.57)		(7,499.57)
-	-	-	-	0.00	0.00	0.00	(69,773.01)		(69,773.01)
-	-	-	-	0.00	0.00	0.00	(35,656.01)		(35,656.01)
-	-	-	-	0.00	0.00	0.00	(3,508.99)		(3,508.99)
-	-	-	-	0.00	3,000.00	3,000.00	(12,766.02)		(12,766.02)
-	-	-	-	0.00	7,000.00	7,000.00	155,168.12		155,168.12
-	-	-	-	272,000.00	363,523.00	91,523.00	51,447.77		51,447.77
-	-	-	-	0.00	0.00	0.00	(23,593.77)		(23,593.77)
-	-	-	-	0.00	4,530,828.10	4,530,828.10	4,530,825.39		4,530,825.39
-	-	-	-	0.00	11,175.00	11,175.00	11,175.00		11,175.00
-	-	-	-	0.00	0.00	0.00	(935,961.46)		(935,961.46)
Total Area				\$32,916,079.00	\$38,236,524.93	\$5,320,445.93	\$3,179,317.32	\$271,481.69	\$2,907,835.63
Total Fund 110 General Unrestricted				\$32,916,079.00	\$38,236,524.93	\$5,320,445.93	\$3,179,317.32	\$271,481.69	\$2,907,835.63