Description – This report summarizes budget to actuals for revenue and expenses for a specific Fund, DeptID, and Project.

Navigation – Cognos Connection > Project Café Reports > School > then select one of these folders: Budget/COA or Monthly Financials > GL005 – Summary Budget Status

Legacy Report – FM160 Monthly Budget Statement

Report Prompts: Group/Break By: Sort By:
Fiscal Year/Budget Period Fund Fund
Accounting Period Dept ID Dept ID
Department* Project ID
Fund Account Code
Project Status
Project ID

* The tree represents the structure of the university for financial reporting. Select the (As of Today) option for the most recent reporting structure, or select the prior fiscal year tree to use the reporting structure from the prior fiscal year.