

Description – Used for summary analysis of project activity against a planned budget by chart string.

Navigation - School > Budget/COA

Defined Filters: Date Range, Department, Fund, Project

 NORTHWESTERN UNIVERSITY	<h3 style="margin: 0;">Capital Project Financial Position</h3> <p style="margin: 0;">Summary</p>	Fiscal Year: 2012 Accounting Period: 2 - October Project: All Fund: All Department:
--	--	---

Fund	Department	Department Description	Project	Project Description	Budget	Pre-Encumbrance	Encumbrance	Expenses	Percentage Spent	Available Budget	% Within/(Over Budget)
					\$35,296.32	\$0.00	\$0.00	\$34,653.13	98%	\$643.19	2%
Total					\$35,296.32	\$0.00	\$0.00	\$34,653.13	98%	\$643.19	2%

Project drills to FM004 Capital Project Financial Position Detail:

 NORTHWESTERN UNIVERSITY	<h3 style="margin: 0;">Capital Project Financial Position</h3> <p style="margin: 0;">Detail</p>	Fiscal Year: 2012 Accounting Period: 2 - October
--	---	---

Fund	Department	Department Description	Project	Project Description	Activity	Account	Account Description	Budget	Pre-Encumbrance	Encumbrance	Expense	Percentage Spent	Available Budget	% Within/Over Budget
					-	75809	Misc-Printing,Photos,Travel	\$55,000.00	\$0.00	\$0.00	\$15,993.91	29%	\$39,006.09	71%
					-	75809	Misc-Printing,Photos,Travel	\$142.40	\$0.00	\$0.00	\$142.40	100%	\$0.00	0%
					-	75820	Construction Costs (Contract)	\$52,040,000.00	\$0.00	\$0.00	\$75,205.00	0%	\$51,964,795.00	100%
					-	75822	Design Contingency	\$7,500,000.00	\$0.00	\$0.00	\$0.00	0%	\$7,500,000.00	100%
					-	75827	Landscape	\$9,000,000.00	\$0.00	\$0.00	\$0.00	0%	\$9,000,000.00	100%
					-	75841	Furniture-Capital	\$1,000,000.00	\$0.00	\$0.00	\$0.00	0%	\$1,000,000.00	100%
					-	75843	Capital Equipment	\$955,000.00	\$0.00	\$0.00	\$0.00	0%	\$955,000.00	100%